

DARFUR PEACE & DEVELOPMENT ORGANIZATION

STATEMENT OF INCOME AND EXPENSE JANUARY 1 2009- DECEMBER 31, 2009

	KHARTOUM OFFICE	WASHINGTON OFFICE	EL FASHER OFFICE	SOLAR COOKER	WOMEN
INCOME					
DIRECT PUBLIC SUPPORT		\$19,651	\$3,500	\$27,675	\$71,147
INTEREST		\$122			
SALE OF HANDCRAFTS					\$17,005
TOTAL INCOME	\$0	\$19,773	\$3,500	\$27,675	\$88,152
EXPENSE					
CONTRACT SERVICES	\$188	\$2,282	\$131	\$633	\$845
DONATIONS TO CBOS					\$84
FACILITIES & EQUIPMENT	\$970	\$7015	\$963	\$2,123	\$2,262
PAYROLL (US)		\$15,652		\$6,149	\$22,816
OPERATIONS	\$1,646	\$2,091	\$2,503	\$5,560	\$10,922
SUBCONTRACTORS	\$470	\$3,540	\$192	\$936	\$27,173
PAYROLL (SUDAN)	\$7,502		\$4,889	\$1,971	\$5,477
DEPRECIATION	\$501	\$1,420			
TRAVEL	\$6,284	\$834	\$2,436	\$421	\$4,569
EXCHANGE RATE	\$1,911	(\$432)			
TOTAL EXPENSE	\$19,473	\$32,403	\$11,114	\$17,793	\$74,148
NET INCOME	(\$19,473)	(\$12,630)	(\$7,614)	\$9,883	\$14,004

NOTES

Figures are rounded to the nearest whole number

Negative net income Peace Initiative derives from expenses prior to receipt of grant funds in 2010.

Operating budgets for offices derive from general donations; losses reflect reduction of donations.

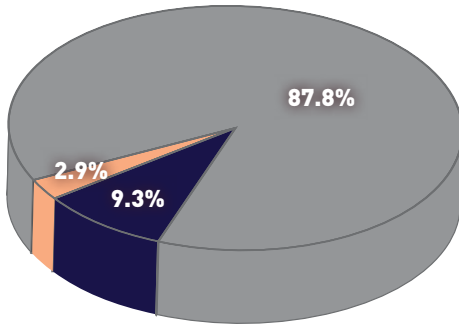
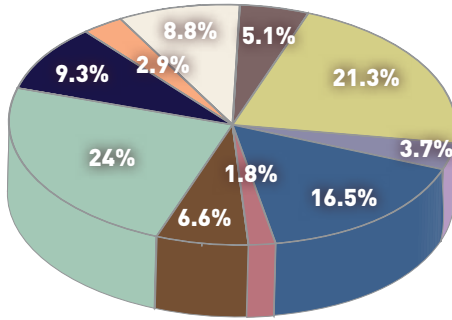
ADVOCACY	PRIMARY SCHOOLS	DD SCHOOLS	HIGH SCHOOL	FUND-RAISING	PEACE INITIATIVE	TOTAL
\$13,528	63,553	\$7,413	\$471,943	\$8,319	\$2,750	\$689,479
						122
						\$17,005
\$13,528	\$63,553	\$7,413	\$471,934	\$8,319	\$2,750	\$706,606
\$1,321	\$2,133		\$3,133	\$2,872	\$633	\$14,171
	\$300					384
\$2,956	\$2,123		\$2,406	\$1,050	\$2,123	\$23,991
\$6,399	\$25,316	\$2,664	\$6,149		\$44,560	\$129,706
\$301	\$17,134	\$371	\$9,574	\$3,032	\$14,666	\$67,800
\$886	\$9,453	\$2,933	\$1,553		\$1,453	\$48,589
						\$19,839
						\$1,921
\$1,235	\$785	\$219	\$232	\$1,273	\$21,541	\$39,829
						\$1480
\$13,098	\$57,244	\$6,187	\$23,047	\$8,227	\$84,976	\$347,711
\$430	6,309	\$1,226	\$448,896	\$92	(\$82,226)	\$358,895

DARFUR PEACE & DEVELOPMENT

STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2009

ASSETS	
CURRENT ASSETS	
CHECKING AND SAVINGS	\$268,500.54
ACCOUNTS RECEIVABLE	\$3,183.27
OPERATIONAL FUNDS SUDAN	\$45,844.58
TRAVEL ADVANCES	\$3,506.73
TOTAL CURRENT ASSETS	\$321,035.13
FIXED ASSETS	
FURNITURE AND EQUIPMENT	\$16,393.75
ACCUMULATED DEPRECIATION	\$-2,376.35
LAND (EL FASHER)	\$12,722.25
CONSTRUCTION IN PROGRESS	\$63,806.00
TOTAL FIXED ASSETS	\$90,545.65
OTHER ASSETS	
SECURITY DEPOSIT	\$1,400.00
TOTAL ASSETS	\$412,980.78
LIABILITIES & EQUITY	
LIABILITIES	
LOAN FOR OPERATIONS	\$15,948.42
TOTAL LIABILITIES	\$15,948.42
EQUITY	
UNRESTRICTED NET ASSETS	\$ 38,136.96
NET INCOME	\$358,895.40
TOTAL EQUITY	\$397,032.36
TOTAL LIABILITIES & EQUITY	\$412,980.78

HOW DPDO USES FUNDS



NOTE: CHART ABOVE DEPICTING OVERALL FUNDS

- Advocacy
- High School
- Sudan Offices
- DD Schools
- Peace Initiative
- Women's Centers
- DC Admin
- Schools Program
- All DPDO Programs
- Fundraising
- Solar Cookers